

	Chief Executives	Community and Enterprise	Education and Youth	Governance	Org Change 1	Org Change 2	People & Resources	Planning & Env	Social Services	Streetscene and Transportation	FCC
<b>Headcount (iTrent)</b>	<b>43</b>	<b>398</b>	<b>237</b>	<b>114</b>	<b>12</b>	<b>38</b>	<b>168</b>	<b>171</b>	<b>976</b>	<b>525</b>	<b>2,682</b>
Recognised Exemptions:											
New starter (less than 6 months)	3	28	10	5	0	0	12	3	55	26	142
Long Term Sickness Absence	0	6	9	0	0	0	5	6	26	28	80
Long Term Other Absence	0	5	3	1	0	0	1	4	21	1	36
Fixed Term Contract > 1 year	0	4	2	0	0	0	2	1	15	0	24
<b>No of Eligible Employees</b>	<b>40</b>	<b>355</b>	<b>213</b>	<b>108</b>	<b>12</b>	<b>38</b>	<b>148</b>	<b>157</b>	<b>859</b>	<b>470</b>	<b>2,400</b>
No of appraisals completed	21	235	95	108	9	8	78	67	554	348	1,523
<b>% completed</b>	<b>53%</b>	<b>66%</b>	<b>45%</b>	<b>100%</b>	<b>75%</b>	<b>21%</b>	<b>53%</b>	<b>43%</b>	<b>64%</b>	<b>74%</b>	<b>63%</b>
No of appraisals scheduled	19	92	86	0	3	8	70	18	22	0	318
<b>% completed and scheduled</b>	<b>100%</b>	<b>92%</b>	<b>85%</b>	<b>100%</b>	<b>100%</b>	<b>42%</b>	<b>100%</b>	<b>54%</b>	<b>67%</b>	<b>74%</b>	<b>77%</b>